

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Harrisonburg - Rockingham ECC Period: 2004

**Total Approved:** \$94,592.70

**Total Actual:**                     

**Difference:**                     

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	39.813	
Total 911 calls handled by the PSAP	21,842	
Total wireless 911 calls handled by the PSAP	11.078	

Percentage of wireless to total calls :27.83%

Percentage of wireless to 9-1-1 calls :50.72%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

## Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated:  $\frac{11,078}{39,813}$  or X = \$ 0.00

Actual:                      X =

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunks	\$ 485.00	
Total LEC Costs :	\$ 485.00	

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 304,152.00	
GIS personnel	\$ 34,000.00	
Total Shared Equipment for Formula:	\$ 338,152.00	

Estimated:  $\frac{11,078}{39,813}$  or 27.83% X \$ 338,152.00 = \$ 94,107.70

Actual: 0 X =

## Adjustments:

Description	Estimated	Actual
Total of adjustments:		